

EXECUTIVE SUMMARY
Change Order #1
Tequesta Trace Middle School, Weston
ACA Construction, Inc.
Single Point of Entry
Project No. P.001852

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$152,827
Soft Cost Budget:	\$80,173
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	\$233,000
Approved Add. Funding:	\$0
New Funding Request:	\$0
Current Revised Budget:	\$233,000

Change Order Summary

Current Request:	\$1,006
Schedule Change:	ADD 2 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.73%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 12/4/17
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- Original Planned Substantial Completion: 4/19/18
- Current Planned Substantial Completion: 4/21/18
- Actual Substantial Completion: TBD
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- Original Planned Completion: 5/19/18
- Current Planned Completion: 5/21/18
- Actual Completion: TBD

Project Overview:

The project consists of a modified visitor entry/access point to help guide all visitors to a single point of entry.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 137,400 / 150 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 1,006 / 2 Days
CURRENT REVISED CONTRACT:	\$ 138,406 / 152 Days

Status of Work:

The project is in construction with drywall and the interior finishes in progress.

Change Order Items:

Item #1 – (COI#1) Removal of bookshelves, relocation of data and electrical outlets: Relocation of data and electrical outlets required due to removal of bookshelves.

During construction, a progress walk through was conducted with the school administration. During this walk through, it was determined that the single point of entry interior space would operate more efficiently with the removal of the existing bookshelves including the relocation of data and electrical outlets. (Owner's Request - \$1,006; Add 2 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery with a recommendation for approval.